




El Shaddai
Loving ~ Caring ~ Sharing

ANNUAL

REPORT ELSHADDAI CHARITABLE TRUST

A photograph of several children sitting at a table, eating a meal. The image is partially obscured by a large green arrow graphic pointing to the right. The text is overlaid on the left side of the image.

ALL CHILDREN NEED
IS A LITTLE HELP,
A LITTLE HOPE,
AND SOMEBODY
WHO BELIEVES
IN THEM.

MAGIC JOHNSON

About Us

El Shaddai Charitable Trust is a registered, non-profit Charity working in Goa and other States of India, implementing the Child Rights and Juvenile Justice for orphans, street children and children coming from economically underprivileged conditions.

Our Mission El Shaddai as an organization exists to open Homes, Shelters & Community Centres for the street, slum, underprivileged and needy children providing them with the basic necessities of life, so as to develop their personalities leading to a brighter future.

Our Vision Bringing childhood to children who never had one

Our Motto
Loving ~ Caring ~ Sharing



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CO FOUNDER'S MESSAGE

LOVING ~ CARING ~ SHARING

It's been an interesting journey, to know this world better, experiment and learn. A journey of finding good people with a purpose in life! A dream that started with a few is now growing...not just as an organisation but as an inspiration too.



From our new projects to innovative events, it has been an exciting time for us.

As the year April 2017 has taken off, we at El Shaddai are setting new goals to serve as many women and children as possible. We are planning to expand our project to other states such as Tamil Nadu, build more homes from our children and raise more awareness.

This year, GuideStar India Gold awarded El Shaddai with a transparency certificate. We would like to express our sincere thanks to all of our supporters and well wishers who have encouraged us. We hope every page you turn inspires you and brings a smile to your face, as we tell you stories of change at the grassroots, from different nooks and corners of the El Shaddai. I would like to reiterate and say welcome! If you are reading this, that means you care and want to be part of this movement. welcome to El Shaddai, we need you.! Together we can work towards protecting our children, families and communities and providing them with a brighter future. We look forward to having you as a part of our team

Anita & Matthew



Welcoming a New Member of the Family

Shobha Vishwanath is the founder of Weaver's Village, Trivandrum. It is a social enterprise working for Triple Bottom Line to revive pit looms and promote art, literature and sustainable fashion. She was born and brought up in Kerala and now strives to inspire people and spread smiles. She began the One Wish, One Mission initiative in collaboration with El Shaddai to rescue children and provide them with shelter, food, clothing, and an education.

*"Today is the day I realized, I was born for a purpose...You just need to identify that one good reason. At the end of the day, it's all about our peace of mind & happiness. That is all that matters...happiness with a capital H. When we think of our childhood, we all are fortunate enough to have at least a few good memories to cherish, smile & laugh about. Just take a moment and think about those kids whose childhood is brutally taken away by social monsters to use these innocent minds for their own selfish gains; trafficking children, using them for drug dealing, child pornography, begging, child labor... etc. Let's put an end to this. Let's stop child trafficking. Let's stop child labor & child abuse. Just **'ONE WISH ONE MISSION'**. Let's send them to school...In each one of you, lies the strength to bring about a positive change in the lives of children. So, why wait? Join us!"*

On the 10th of June, 2017, Sobha Vishwanath was inducted as a non - executive Trustee of El Shaddai Charitable Trust. Congratulations to Sobha! We are proud to welcome her as a new member of the El Shaddai family.

What Do We Do?

India struggles with a number of vices caused mainly because of poverty and the lack of resources. El Shaddai Charitable Trust is a registered, non-profit charity working in Goa and other States of India to eradicate these vices through various initiatives, programs and projects. The main vices we are working on are poor health and nourishment, lack of education, and the protection and empowerment of women and children.

We implement child rights and the Juvenile Justice system for orphans, street children, and children who come from economically underprivileged backgrounds. We provide them with shelter through our residential homes, Day Care Centres, Community Centres for children and cottages for the seniors who are attending Universities, Professional Training Centres or working with us as Trainees. We also provide nutrition through programs such as Manna Khana i.e. Meals on Wheels which distributes free food on week days. Manna takeaway packets are provided for around 300 children adults living on the streets. We have a number of schools in slum areas for children. In addition to this, our Outreach Projects continue to benefit and change lives in many states of India. **El Shaddai has impacted over 4000 children and continues to touch more lives through its various initiatives.** We believe that once these social evils are addressed, the women and children of India will be able to safely grow and thrive for the betterment of the country.



The chance to be a child

Map - Where We Work - India



Where We Work

KARNATAKA	—	15 Projects
TAMIL NADU	—	03 Projects
KERALA	—	02 Projects
GOA	—	10 Projects

Areas We Have Impacted



Our Reach

Thanks for the support received from our donors and partners, El Shaddai is presently working in 4 states across India



No. of children being educated **1197**
 No. of children in our residential homes **347**
 No. of children in our shelters **2350**



No of women employed **100**
 No. of women receiving training for life skills **170**

Healthy Body, Healthy Mind

India has the highest number of stunted children because of malnourishment; 48.2 million of stunted children under the age of five which is equivalent to the population of Colombia, as per the latest global report on childhood. Stunted growth is caused by chronic malnutrition from early pregnancy to age 2. India reports highest figures and one-third of all girls in the country suffer the condition, according to the report. Even today, almost 5 lakh children in India die before their first birthday due to preventable and treatable causes such as pneumonia and malnutrition.

El Shaddai helps in this area by catering to thousands of children all over India. We provide nutritious meals to ensure that our children can grow up healthy and enjoy a happy childhood. In different cities of Goa and other states, we're passionately working to improve the health and nutrition of newborns, mothers, and expecting women.

The project "Meals On Wheels" is being implemented across all the major cities of Goa for over seven years. It aims to increase the chances of survival for children between the ages of 0-5 years old, reduce levels of malnutrition among them and improve newborn and maternal health. The ultimate purpose of all our health and nutrition programs is to improve the hygiene and nutrition of the communities and to inculcate the habits of healthy living.



The greatest wealth is Health

Ride India 2016

Our long time supporters, Nick and Diana Cunliffe of El Shaddai and friends from the Benenden School organized a fundraising project to expand Khana Ghar, the main kitchen of El Shaddai - Ride India 2016. Our co-founder, Matthew Kurian and the UK team embarked on a 550 km fund raising cycle ride through the South of India; from Bangalore to Cochin. Khana Ghar feeds over 400 children every day through our homes and the project Meals on Wheels". Thanks to the unstinting generosity of the riders and our marvelous donors we now have a spacious, smart and efficient kitchen that can cook food for more children.

Case Study:

Kavya – Calangute, Goa

Our fieldworkers came across a nine months child, Kavya (name changed), living in a hut with her family. Kavya's father Raja (name changed) is a painter and a scrap seller. Her family had come to Goa in search of a job and they have been living here for a year. Kavya (name changed) was suffering from an external thalamus growth since birth because of a backbone injury caused during her delivery. She would hide the lump by tying a scarf around her neck. Her parents were doing their best to find the much needed medical help for Kavya, but there was no progress or improvement because of the language barrier and poverty. Raja had spent so much to help his daughter that he was drowning in debt. When we came across Kavya and her family, we recognized the danger she was in.



Before

Kavya was immediately taken to GMC hospital, Bambolim diagnosed and treated. Kavya bravely got through the operation and we are glad to announce that she is now healthy and happy!



After



Case Study: Hassan – Panjim, Goa

On our survey of slum dwellers, we met Hassan, a 9 months old baby. His family has been living in Goa since 2014 after they moved away from Karnataka. Hassan's father is the sole bread winner of the family. His parents informed us that Hassan had a growing lump on his rear and had macrocephaly (head grew larger than normal) but they were hesitant to medically treat him because they feared the complications that may arise during the procedure. Our field workers spoke to Hassan's parents about his deteriorating health and informed them that the procedure would protect him from future trauma. Once Hassan's parents agreed to give him what he needed, he was taken to GMC hospital, Bambolim where he underwent treatment immediately. Our field workers kept a close eye on Hassan throughout the procedure and through his recovery. Hassan was discharged from the hospital on the 6th of April, 2017. He is now healthy and has a chance at a happy childhood.

Learning Today, Leading Tomorrow

Education is necessary for a brighter future. Our projects in this area cater to children of all age groups and backgrounds. They are given equal opportunity to explore their talents and abilities. The main aim behind starting the educational programs is to provide the street children with an all around education in a non-competitive environment.

Parents from humble backgrounds are counselled to send their children to school and assist them through the admission process. In schools, learning is made fun. We train teachers to impart learning using child-friendly and interactive teaching-learning methods. To promote and facilitate extra-curricular activities, we conduct special afternoon classes like computer class and spoken English. Most of this is done at our main school, Shanti Niketan, Goa and also at other locations. We conduct non formal classes, adult literacy programs, extra coaching classes and slums schools i.e temporary classes set up in the marginalized areas of different states.

We want to develop children as individuals and members of society; to provide them with experiences that will promote a love of learning and enhance spiritual awareness. Every child is extraordinary and can scale great heights if provided with the right learning opportunities. With regular and generous contributions from our supporters, we are able to march steadily towards achieving these goals.



Attitude of Excellence



Rekha Rathod



Kavita Rathod



Yashmini Bidika



Mallamma Natekar



Guruprasad Guander



Maruti Horizon

All our children from Secondary and Higher Secondary School scored excellent grades in the NIOS and Goa Board of Secondary and Higher Secondary exams. The top scorers at Secondary level are Rekha Rathod with 80.2%, Kavita Rathod with 78.6% and Yashmini Bidika with 76.8%.

At Higher secondary level Ms. Mallamma Natekar topped the Mapusa HSSC with 91% followed by Master Guruprasad Guander with 73% and Maruti Horizon with 72%. We delight in the achievements of our children and are eager to lead them onto the next step in their lives. The results of our children have once again proved that with effort, dedication and intervention, a difference can be made in any child's life. We congratulate our dear ones for their great success.

Fragrance of Victory

A letter from our finest student:

Hi, my name is Mallamma Natekar and I am 17 years old. When I came to El Shaddai from Karnataka, I was seven years old. I joined a Day care centre called Little Acorns but I could only speak the language Kannada. My family is from a poor background and my parents never believed that a girl should go to school. After a lot of persuasion from the field workers of Little Acorns, my parents agreed to send me to school and so, from Little Acorns, I was enrolled into Don Bosco School.

When I was eleven, I was moved into Rainbow House, the girls' home. At first, I was shy and stayed away from others because I didn't know how to speak and read but after some time, I learnt to speak Hindi and English. I was then enrolled in Shanti Niketan School. I was so happy to be given the chance to study and prove myself so, I gave my best. After completing my 10th standard through NIOS, I joined the Shree Ganesh Higher Secondary School, Mapusa. I secured 91% in my Goa Board HSSC Examination 2017. Now, I can freely communicate with everyone and do not shy away. I am currently doing my first year B. Com in St. Xaviers College, Mapusa.

When I look back, I see how far I have come and all the obstacles I have tackled and I no longer hesitate or shy away. I take my studies and my work as a challenge. I love Math and Accountancy and my dream is to become a Chartered Accountant.



Mallamma Natekar



The HOPE Center in Chennai

Hope, a sub-center in Chennai started in July 2016. It conducts tuition classes for children in two locations of Kakkajinagar near Anna Nagar. There are approximately 70 children in each location. The center is operated by two volunteers and a staff from Dream Center. This is a slum area where children do go to school but still need after school help. Thus, this center is set up as a slum school to give children new hope and a new beginning.

*"A child without education
is like a bird without wings"*

Blooming Buds School, Mundgod

The Blooming Bud School building is almost ready! It has a general school office, a hall and ten classrooms. The facility is utilized by 246 children from the village, Mundgod. The school currently provides pre – primary and primary education for the children. Classrooms are being equipped with class equipments, decorations and required aids for children. In the future, there will be provisions for the secondary education as well.



From Student To Teacher ~ Nagappa Lamani

"Life's destiny travels with an infinite number of knots but making the Knots to a straight path is where we learn from our mentors.

My childhood at El Shaddai was a fairyland. It was a place full of fascination and love. What I have learnt in their ethic filled environment has made me the successful person I am today. El Shaddai has nourished and cherished me with great support and care, as every child desires.

My journey at El Shaddai started at the age of six in the year 1999 – 2011. El Shaddai has been more of a family to me than my biological one. My entire childhood was spent there and so, I have a pot full of memories from my El Shaddai home. The learning, encouragement and confidence that I gained from here molded my career.

My career as a leader in El Shaddai began in the year 2010 when my own teacher led me to a place of creativity filled with colorful ideas and thoughts. I was trained with various teaching strategies and activity based methodology. The training which I gained at Shanti Niketan School has made me one of the most creative, responsible, and potential - filled teacher. I am now working at a CBSE school called Green Meadows, Nagoa.

Wooooow! Amazing...

My mind buzzes when I reflect back to where I was and where I am now; I never imagined my life would be so beautiful. I truly appreciate El Shaddai for being my 'Parent'. I will, I am and I will always be grateful to El Shaddai. I am honored to be a part of the El Shaddai family. "



~ Nagappa Lamani



Empowering Women

Many migrant women work as domestic workers or in factories in order to earn a livelihood. The majority of them are single mothers who have been abandoned or divorced. Malnourished children of unemployed women are taken in crèche for better care. El Shaddai enables women, especially single mothers, to go out and earn a living and protect themselves from abuse. We provide medical aid, hospital facilities, and promote family planning. Women living in slums have fewer opportunities to earn an income. The Livelihoods and Income Generation Program addresses these issues by providing them with vocational training and teaching them skills such as sewing, embroidery, baking, and cooking. Our aim is to level the employment field for disadvantaged women by providing livelihood options that enhance their economic status, freedom and dignity.

Protecting Children,

The child protection program is the core sector of our shelters and centres. Our fieldworkers visit the communities where children are vulnerable and work to protect the children from different dangers; abuse, neglect, exploitation, physical danger, and violence. We work with the most disadvantaged local communities, sensitizing and educating them about the rights of children. India has the largest number of child laborers in the world. 7.1 million children in India do not go to school. We map drop outs, street children and those who are involved in child labour and then, facilitate their transition into schools through enrollment drives. This helps them stay out of child labor while in building a promising future.

Case Study:

Sania – Halkarni, Maharashtra

Living in extreme poverty along with her two children Seema and Rohan, Sania had never thought she would one day become a beacon of hope for her children. Her husband was an alcoholic and abusive. He rarely worked and could not financially support her or his own children.

Sania's husband would often return home intoxicated and physically abuse her. She could not bear this anymore and she also feared for the safety of her children. Sania knew she had to find a way out. She left her husband and returned to her mother's home. For making this decision, Sania faced a lot of ridicule because in many rural parts of India, it is not socially acceptable to leave your husband and live as a single mother. Despite this, Sania braved on. Sania was never educated and thus, found it very difficult to land a decent job.

It was at this dead end that she reached out to El Shaddai, Goa. Soon, Sania was employed at El Shaddai and both Seema and Rohan were enrolled into Shanti Niketan School. Sania is now an independent, strong woman. Through her own determination and success, she has once again found a reason to embrace life and looks forward to a secure future.





International Women's Day

El Shaddai is making an effort to empower and educate the women of India with the theme **#BEBOLDFORCHANGE**. International Women's Day was celebrated on the 8th of March along with 400 women from the community. It is a day that commemorates the struggle for women's rights and salutes all the women for their resilience, patience and hard work. The staff of El Shaddai took this great opportunity to celebrate and honor the amazing women of India.

Awareness campaign

Bullying is a worldwide problem among school children as young as six years old. While children who bully others generally do not understand the impact of what they are doing, bullying has a well documented and very serious negative impact on targeted children. Left unchecked, it can also lead to very bad outcomes for the unreformed children. Bullying is bad for everyone involved and everyone stands to benefit if it can be prevented. Bullying is any behaviour that (i) is deliberate, (ii) is repeated and (iii) is unwanted. Once the children knows this, even every young child can distinguish bullying from other kinds of behaviors.

This year Shanti Niketan took a challenge to reduce bullying using the 3 R's: Recognise, Reject and Report bullying behavior. A pledge was taken by the children to eradicate bullying as they celebrated Anti-bullying week. Stop bullying and let the world smile!!!

#beboldforchange.

#standupagainstbullying

Thank You



The 16th of February was a special day for the children of El Shaddai. They were blessed with the opportunity to celebrate the birthday of **Mr. Uday Nayak** at Grand Hyatt, Bambolim. It was surely an unforgettable treat for the 400 children from our homes and shelters. We are very grateful to Mr. Nayak for inviting our children and organizing such a wonderful day filled with fun activities, magic shows, face painting, singing, and dancing.

Thank You

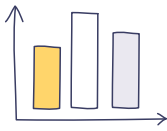
Pastor Frank DeLuce has been an integral part of El Shaddai for many years. With the help of Ps. DeLuce and his church, Unity Church, El Shaddai has been able to grow and progress in a number of aspects. His contributions towards El Shaddai has helped raise their voice, promote their rights and improve their lives. Our desire has always been to support as many children as we can and with your help, we can!

Our Volunteers' Experience

“We are José and Cassia Mendes from Brazil.

We have been volunteering in El Shaddai since 2010 by running a sports academy and sharing some experiences. We were so mesmerized that we considered El Shaddai as our family in India. A big family with more than 400 people. We have a wonderful relationship with the boys and girls of the homes and school. They take care of us and we share our love with them. Since we have known El Shaddai, our life has been transformed because we can see so many children happy, well cared for, safe and living a life with dignity. We can assure you that since 2010, we have been living the best days of our lives and we hope we may pass the rest of our lives serving our "sons" of El Shaddai.”





Financial Report 2016 - 2017



BALANCE SHEET AS AT 31ST MARCH 2017

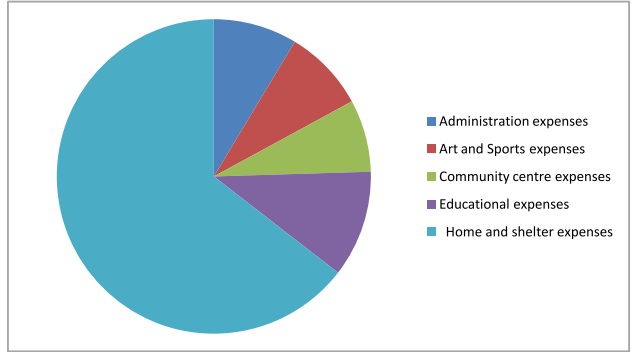
PARTICULARS	2017		2016	
	(£ in thousands)	(Rs. In lakhs)	(£ in thousands)	(Rs. In lakhs)
FUNDS GENERATED:				
Excess of Income over Expenditure				
As on 1st April 2016	1033.75	909.70	1016.14	894.21
Add: Excess of income over expenditure during the year	236.32	207.96	17.61	15.50
	1270.07	1117.66	1033.75	909.70
TOTAL	1270.07	1117.66	1033.75	909.70
FUNDS EMPLOYED:				
<u>Fixed Assets</u>				
a) As on 1st April 2016	1090.17	959.35	827.10	1090.17
b) Less: Depreciation	47.70	41.98	62.42	54.93
c) Net Block as on 31.3.17	1042.47	917.38	764.67	672.91
Capital Work in Progress	204.11	179.62	174.91	153.92
	1246.58	1096.99	939.59	826.84
Investments	10.04	8.83	40.34	35.50
<u>Current assets, Loans & Advances:</u>				
Current Assets	41.44	36.47	34.05	29.97
Cash & Bank Balances	28.51	25.09	56.32	49.56
	69.95	61.56	90.37	79.53
Less: Current Liabilities	56.50	49.72	36.55	32.16
	13.45	11.84	53.82	47.36
Net Current Assets				
TOTAL	1270.07	1117.66	1033.75	909.70

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

PARTICULARS	2017		2016	
	(£ in thousands)	(Rs. In lakhs)	(£ in thousands)	(Rs. In lakhs)
INCOME				
Donations	639.30	562.59	608.82	525.76
Other Income	4.92	4.33	7.80	6.86
Depreciation reversed of previous years	107.29	94.41		
TOTAL	751.52	661.34	616.62	542.62
EXPENDITURE				
Administration expenses	40.42	35.57	64.59	65.83
Art and Sports expenses	39.67	34.91	71.27	62.72
Community centre expenses	34.93	30.74	32.17	28.31
Educational expenses	50.14	44.13	69.85	61.47
Home and shelter expenses	302.33	266.05	298.71	262.86
	467.49	411.40	536.58	472.19
Depreciation	47.70	41.98	62.42	54.93
TOTAL	515.20	453.38	599.01	527.13
Excess of Income over Expenditure	236.32	207.96	17.61	15.50

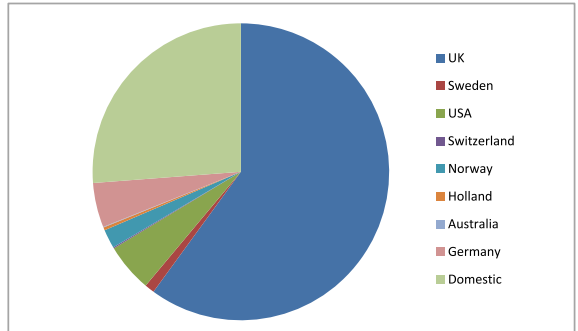
Expenses incurred for the year ended 31st March 2017

Administration expenses	9
Art and Sports expenses	8
Community centre expenses	7
Educational expenses	11
Home and shelter expenses	65
Total	100



Country wise Income received for the year ended 31st March 2017

Donation FCRA	Rs.	%
UK	33,439,108,90	59.44
Sweden	5,93,682,00	1.06
USA	2,940,288,33	5.23
Switzerland	72,257,00	0.13
Norway	1,143,256,00	2.03
Holland	178,829,00	0.32
Australia	35,300,00	0.06
Germany	2,707,406,16	4.81
	41,110,127.39	



Donation Non FCRA

Domestic	15,148,610.03	26.93
Total	56,258,737.42	100

Country wise Income received for the year ended 31st March 2017

Donation FCRA	Amount in lakhs		Donation Non FCRA		
UK	33,439,108,90	334.39	Domestic	15,148,610.03	151.49
Sweden	5,93,682,00	5.94			
USA	2,940,288,33	29.40		56,258,737.42	563
Switzerland	72,257,00	0.72			
Norway	1,143,256,00	11.43			
Holland	178,829,00	1.79			
Australia	35,300,00	0.35			
Germany	2,707,406,16	27.07			



On The Way:

- Usha M. Shroff's Community Center - Chimbél. Goa
- Tuition Center - Lakshmeshwar, Karnataka
- Children's Home - Verna, Goa

How Can You Help?

"Be the reason someone smiles today"

El Shaddai seeks to protect India's most vulnerable children. We need you to join us. Together, let us provide for them and brighten up their childhoods.

There are many ways you can lend your support to El Shaddai -

- Educate a child
- Sponsor a child
- Support a project
- Volunteer with us
- Be an Advocate for less fortunate children

Our Board Members



Mr. Matthew Kurian
(Pastor & Co – Founder of ESCT)



Adv. Thomas Jacob
(Advocate, Madras High Court)



Mr. Len Alphonso
(Architect)



Mr. Robert D'Roza
(Founder and President of Hope Ministries,
Bangalore, Pastor & Family Counselor)



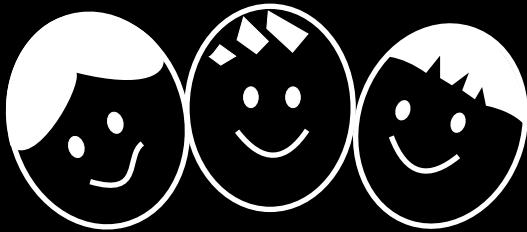
Mr. Paresh Tewary
(Vice President & Group Chief
Sustainability Officer, CSR, JSW)



Mrs. Shobha Vishwanath
(Founder of Weaver's Village,
Co - Founder of SARSAS)



CMDE. Ben Berson
- Indian Navy
(Principal Of Sainik School Kodagu)



Each Child Matters

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Charity No. 9/IV/1

